



April 7 // Bonneville County - Idaho Falls

April 8 // Bannock County - Downey

April 9 // Twin Falls County - Twin Falls

April 16 // Washington County - Weiser

April 29 // Nez Perce County - Lewiston

April 30 // Kootenai County - Coeur d'Alene

## AGENDA

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8:00 - 8:30 am // Registration

Welcome & Introductions

### Legislative Review (1.0 Elective Credit)

IAC Staff will lead a thorough review of the 2026 Legislative Session, including an overview of major legislation impacting local governments, state budget projections, and how new state laws will impact your role in local government.

### Preparing for Your Department/Office's Budget Submission Panel (1.0 Elective)

In this moderated panel, elected officials will share practical approaches they use when preparing and presenting budget requests for their offices and departments. Participants will hear strategies for organizing requests, communicating priorities, and strengthening their budget submissions.

### County Government Budget Process (1.0 Core Credit)

In this session, attendees will learn the nuts and bolts of the county budget, including a basic understanding of the budgeting process, revenue sources available to counties, an overview of property taxes, and expenses.

12:00 // Lunch

### County Property Tax Budgeting (1.0 Core Credit)

In this session, attendees will learn the basics of property tax budgeting and levy certification.

### Intergovernmental Revenues & Economic Outlook (1.0 Elective Credit)

After several strong years, Idaho's financial outlook has recently become more uncertain. This session will explore historic and current economic trends affecting counties and provide an outlook for key intergovernmental revenue sources. Topics will include sales tax revenue sharing, liquor fund distributions, state highway user revenue sharing, Payments in Lieu of Taxes (PILT), Secure Rural Schools (SRS), and other key economic and revenue indicators impacting county budgets.

4:00 pm // Adjourn