

Idaho Association of County Recorders and Clerks
Profit & Loss Budget vs. Actual
 October 1, 2022 through August 3, 2023

	<u>Oct 1, '22 - Aug 3, 23</u>	<u>Budget</u>
Income		
Annual Conference Exhibitors	884.44	5,000.00
Annual Conference Registrations	4,128.08	6,600.00
Annual Conference Sponsors	2,413.56	5,000.00
Annual Dues	58,573.94	58,580.00
Elections Conference	89,961.93	15,000.00
Interest	181.87	45.00
Scholarship Fund Raising	0.00	1,000.00
Total Income	<u>156,143.82</u>	<u>91,225.00</u>
Expense		
Annual Conference	4,281.96	13,000.00
Elections Conference.	72,782.08	15,000.00
IAC Administrative Fee	7,500.00	7,500.00
Legislative	7,500.00	0.00
Lobbyist.	22,500.00	46,500.00
Midwinter Conference	863.69	1,000.00
Office Supplies	43.55	75.00
Other	266.60	300.00
Other Meetings	0.00	700.00
President Travel	0.00	3,000.00
Scholarship Donation	0.00	1,000.00
Telephone	149.90	150.00
Vice President Travel	530.00	3,000.00
Total Expense	<u>116,417.78</u>	<u>91,225.00</u>
Net Income	<u>39,726.04</u>	<u>0.00</u>