

Idaho Association of County Recorders & Clerks

FY2024 Budget Worksheet

	FY2022 ACTUAL	FY2023 BUDGET	FY2024 PROPOSED BUDGET
Revenue			
Annual Dues	\$52,321.26	\$58,580.00	\$58,580.00
Interest Income	\$54.73	\$45.00	\$200.00
Annual Conference Exhibitors	\$2,250.00	\$5,000.00	\$5,000.00
Annual Conference Registrations	\$6,765.00	\$6,600.00	\$6,600.00
Annual Conference Sponsors	\$10,600.00	\$5,000.00	\$5,000.00
Elections Conference Revenue	\$83,194.20	\$15,000.00	\$15,000.00
Scholarship Fund Raising	\$2,564.10	\$1,000.00	\$1,000.00
Fund Balance Draw			\$3,745.00
Total Revenue	\$157,749.29	\$91,225.00	\$95,125.00
Expenses			
Annual Conference Expenses	\$19,503.16	\$13,000.00	\$15,000.00
Elections Conference Expenses	\$82,668.00	\$15,000.00	\$15,000.00
Midwinter Conference Expenses	\$750.80	\$1,000.00	\$1,000.00
IAC Administrative Fee	\$7,500.00	\$7,500.00	\$10,000.00
Lobbyist	\$33,750.00	\$46,500.00	\$46,500.00
Office Supplies	\$59.70	\$75.00	\$75.00
Other Meetings Expense	\$88.75	\$700.00	\$100.00
Other	\$353.48	\$300.00	\$300.00
President Travel	\$2,810.89	\$3,000.00	\$3,000.00
Vice President Travel	\$444.30	\$3,000.00	\$3,000.00
Telephone	\$149.90	\$150.00	\$150.00
Scholarship Donation Expense	\$2,564.10	\$1,000.00	\$1,000.00
Total Expenses	\$150,643.08	\$91,225.00	\$95,125.00