

# Idaho Association of Commissioners and Clerks

## FY2024 Budget Worksheet

	<b>FY2022 ACTUAL</b>	<b>ACTUAL AS OF 5/5/23</b>	<b>FY2023 BUDGET</b>	<b>FY2024 PROPOSED BUDGET</b>
<b>Revenue</b>				
County Assessments	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00
Interest	\$568.18	\$1,680.35	\$200.00	\$1,000.00
Annual Conference Exhibitors	\$2,875.00	\$1,742.25	\$2,700.00	\$3,000.00
Annual Conference Registrations	\$14,410.00	\$13,145.00	\$20,000.00	\$20,000.00
Annual Conference Sponsors	\$13,227.96	\$6,060.00	\$10,000.00	\$10,000.00
<b>Total Revenue</b>	<b>\$44,281.14</b>	<b>\$35,827.60</b>	<b>\$46,100.00</b>	<b>\$47,200.00</b>
<b>Expenses</b>				
President Travel	\$0.00	\$0.00	\$4,000.00	\$3,000.00
Vice President Travel	\$0.00	\$0.00	\$2,000.00	\$1,800.00
Secretary/Treasurer Travel	\$0.00	\$0.00	\$2,000.00	\$1,800.00
Office Supplies	\$72.05	\$99.45	\$100.00	\$100.00
IAC Administrative Fee	\$10,000.00	\$10,000.00	\$10,000.00	\$12,500.00
Legislative	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Annual Conference	\$12,799.90	\$0.00	\$25,000.00	\$25,000.00
Midwinter Conference	\$914.04	\$1,325.56	\$2,000.00	\$2,000.00
<b>Total Expenses</b>	<b>\$23,785.99</b>	<b>\$11,425.01</b>	<b>\$46,100.00</b>	<b>\$47,200.00</b>