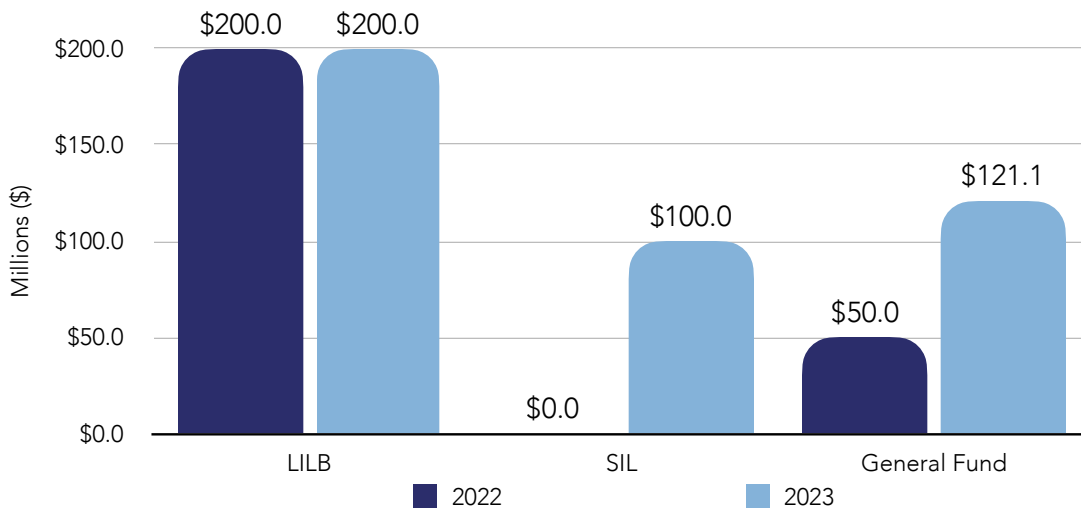


## TRANSPORTATION FUNDING SUCCESS

The 2023 Legislative Session was another great session for local transportation funding. Governor Little and the Idaho Legislature pushed forward a comprehensive transportation funding package that will result in \$421.1 million in state general funds and state surplus revenues directed to local transportation funding needs. Much of the funding will be made available to counties, cities, and highway districts through grant programs managed by the Local Highway Technical Assistance Council (LHTAC) and the Idaho Department of Transportation (ITD). Over \$121 million will be distributed through the highway distribution formula to local highway jurisdictions including counties (see reverse for your county’s estimated distribution).

In addition to the newly appropriated Leading Idaho Local Bridges (LILB) program, Strategic Initiatives Local (SIL) program, and general funds, local highway jurisdictions will also benefit from \$34 million in sales tax revenues distributed through the Transportation Expansion and Congestion Mitigation (TECM) fund, an estimated \$200 million in highway user revenues (HUR) from state gas tax and annual vehicle registration fees, and \$15 million in federal Secure Rural Schools (SRS) funding.



| Year | LILB          | SIL           | General Fund  | Total         |
|------|---------------|---------------|---------------|---------------|
| 2022 | \$200,000,000 | \$0           | \$80,000,000  | \$280,000,000 |
| 2023 | \$200,000,000 | \$100,000,000 | \$121,100,000 | \$421,100,000 |



### Leading Idaho Local Bridge Program (LILB)

\$200 million in grant funding for local bridge repairs and replacement.



### Strategic Initiatives Local Program (SIL)

\$100 million in grant funding for economically significant local highway projects.



### Maintenance & Operation

\$121.1 million in state general funds distributed through the highway distribution formula for highway maintenance.

| County                    | General Fund        | TECM                | HUR                 | SRS                 | Total                |
|---------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| ADAMS COUNTY              | \$854,204           | \$246,159           | \$1,410,508         | \$485,753           | \$2,996,624          |
| BANNOCK COUNTY            | \$2,176,901         | \$627,326           | \$3,594,619         | \$55,793            | \$6,454,639          |
| BEAR LAKE COUNTY          | \$904,040           | \$260,521           | \$1,492,801         | \$127,806           | \$2,785,168          |
| BENEWAH COUNTY            | \$820,074           | \$236,324           | \$1,354,151         | \$38,519            | \$2,449,068          |
| BINGHAM COUNTY            | \$2,924,616         | \$842,797           | \$4,829,287         | \$0                 | \$8,596,701          |
| BLAINE COUNTY             | \$1,428,556         | \$411,672           | \$2,358,910         | \$37,509            | \$4,236,647          |
| BOISE COUNTY              | \$820,328           | \$236,397           | \$1,354,571         | \$693,514           | \$3,104,810          |
| BONNER COUNTY             | \$2,028,801         | \$584,647           | \$3,350,067         | \$483,251           | \$6,446,765          |
| BONNEVILLE COUNTY         | \$3,888,355         | \$1,120,521         | \$6,420,666         | \$188,862           | \$11,618,404         |
| BOUNDARY COUNTY           | \$965,327           | \$278,182           | \$1,594,001         | \$679,674           | \$3,517,184          |
| BUTTE COUNTY              | \$772,624           | \$222,650           | \$1,275,799         | \$112,794           | \$2,383,867          |
| CAMAS COUNTY              | \$785,825           | \$226,454           | \$1,297,598         | \$126,406           | \$2,436,283          |
| CARIBOU COUNTY            | \$1,399,412         | \$403,274           | \$2,310,786         | \$184,170           | \$4,297,642          |
| CASSIA COUNTY             | \$139,756           | \$40,274            | \$230,773           | \$13,227            | \$424,030            |
| CLARK COUNTY              | \$733,360           | \$211,335           | \$1,210,964         | \$188,308           | \$2,343,966          |
| CLEARWATER COUNTY         | \$615,810           | \$177,460           | \$1,016,860         | \$663,440           | \$2,473,571          |
| CUSTER COUNTY             | \$708,125           | \$204,063           | \$1,169,295         | \$591,264           | \$2,672,747          |
| FRANKLIN COUNTY           | \$969,896           | \$279,498           | \$1,601,545         | \$107,693           | \$2,958,632          |
| FREMONT COUNTY            | \$1,391,131         | \$400,887           | \$2,297,113         | \$442,592           | \$4,531,724          |
| GEM COUNTY                | \$1,162,539         | \$335,013           | \$1,919,648         | \$52,519            | \$3,469,719          |
| GOODING COUNTY            | \$33,688            | \$9,708             | \$55,628            | \$0                 | \$99,024             |
| IDAHO COUNTY              | \$787,576           | \$226,959           | \$1,300,489         | \$1,341,831         | \$3,656,855          |
| JEFFERSON COUNTY          | \$1,897,838         | \$546,907           | \$3,133,814         | \$0                 | \$5,578,559          |
| LEMHI COUNTY              | \$980,514           | \$282,558           | \$1,619,079         | \$976,677           | \$3,858,828          |
| MADISON COUNTY            | \$1,470,629         | \$423,796           | \$2,428,383         | \$52,048            | \$4,374,856          |
| NEZ PERCE COUNTY          | \$1,801,747         | \$519,216           | \$2,975,143         | \$1,869             | \$5,297,974          |
| ONEIDA COUNTY             | \$968,803           | \$279,184           | \$1,599,741         | \$56,330            | \$2,904,058          |
| OWYHEE COUNTY             | \$842,596           | \$242,814           | \$1,391,341         | \$0                 | \$2,476,751          |
| PAYETTE COUNTY            | \$684,733           | \$197,322           | \$1,130,669         | \$0                 | \$2,012,725          |
| SHOSHONE COUNTY           | \$942,667           | \$271,652           | \$1,556,583         | \$1,690,460         | \$4,461,362          |
| TETON COUNTY              | \$936,775           | \$269,954           | \$1,546,854         | \$56,040            | \$2,809,623          |
| VALLEY COUNTY             | \$1,572,833         | \$453,249           | \$2,597,149         | \$1,417,213         | \$6,040,444          |
| WASHINGTON COUNTY         | \$988,027           | \$284,723           | \$1,631,484         | \$124,197           | \$3,028,431          |
| <b>TOTAL ALL COUNTIES</b> | <b>\$39,398,106</b> | <b>\$11,353,496</b> | <b>\$65,056,319</b> | <b>\$10,989,759</b> | <b>\$126,797,679</b> |