

Panelists:

- <u>Todd Smith</u> Commission Chairman, Madison County
- <u>Kendra Kenyon</u> Commissioner, Ada County
- <u>Cameron Arial</u> President, Clearwater Financial

## Infrastructure: Water/Sewer/Fire/EMS/Landfill

- CHALLENGES
- OPPORTUNITIES
- SOLUTIONS
- FUNDING

### **News Headlines**

# Idaho Capital Sun 🛰

THE Specific population boom in Idaho is affecting Amid drough domestic water supply

negotiators seek compromise Idaho Statesman

FOX 28

Water deal averts crisis for eastern Idaho farmers — for now. But it will be back

Report: ID Sewage Treatment Plants Have Waste Issue of Their Own

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### Eastern Idaho Solid Waste District

#### **CHALLENGE:**

• Solid waste cost, regulation and capacity

• Landfill – Explosive growth, regulatory requirements, increasing costs, decreasing capacity, regulatory compliance,

• Hauling – Staffing, Contractors and Public fleets

OPPORTUNITY: – Madison, Fremont, Clark, Teton, ILB, IDL, DEQ, EPA, USDA IAC, Clearwater Financial, Forsgren, GreatWest, PSI,



### Eastern Idaho Solid Waste District

- SOLUTIONS: "GO BIG" REGIONALIZE
  - 1,000-acre land exchange with the State Land Board
    - Solves long-range problem; state endowment benefits; counties/citizens benefit
  - DEQ partnership
    - Site certification Collaborative solutions that everyone is happy
- FUNDING:
  - USDA-RD Loan 40-year term, 2.625% interest, no prepayment penalty
    - Grants \$3MM DEQ APRA grant; \$2MM EPA Recycling grant
  - County Partnership
    - Economies of scale, cost sharing on pro rata basis, long-term solution, right thing to do

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### Treasure Valley Regional Water Collaborative

#### **CHALLENGES:**

- **1. Continued Drought Conditions** Apx. 500 residential shallow wells in SW Ada County 100ft have/are drying up.
- **2. Contamination-**Hundreds of private wells in Ada County have contamination above EPA standards.
- 3. Unprecedented Growth-
  - Treasure Valley Population in 2065 = 1,570,000
  - Ten proposed residential developments with over 2,000 units each on the books + industry growth (Micron)
  - No regional water data or analysis for land use decision making



### Treasure Valley Regional Water Collaborative

#### **OPPORTUNITY:**

- Regional collaboration for ST/LT planning and management- Ada, Elmore and Canyon counties/cities, federal and state water agencies, water users and providers and SME in private industry.
- Partner Agencies: EPA, USGS, IDWR, DEQ, IOEM, BOR, USDA, IDFG, NOAA, US ACE, IRWUA, Ada, Elmore, Canyon, Caldwell, Boise, Eagle, Garden City, Meridian, Kuna, Middleton, BREN, Mountain Waterworks, McMillen Jacobs, Ada Soil/Water District, Idaho Power, University of ID, BSU, CDH, Irrigators, and Veolia.



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### Treasure Valley Regional Water Collaborative

### **SOLUTIONS**: Treasure Valley Regional Water Summit

- Collect Data- Collaboration with subject matter experts and stakeholders regarding water resiliency, review studies, analysis, and assessments. Update or create water flow model.
- Create Strategic Plan- Regional water planning and management.
- Establish Organizational Structure- Create a water management collaborative that shares lessons learned, addresses gaps in data and analysis.
- **Develop a Centralized Database** share with key stakeholders.
  - Treasure Valley Groundwater Flow Model
  - ➤ Aquifer Recharge and Management Plan



## Treasure Valley Regional Water Collaborative

#### **FUNDING:**

SW Ada Ground Water Area of Concern- Partnered with IDWR and IOEM

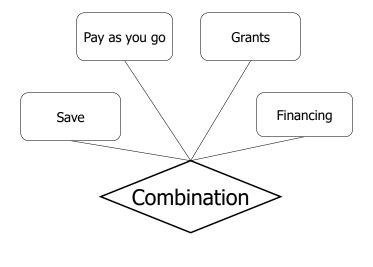
- ARPA and BRIC Funding
  - >Run municipal water lines for immediate crisis
  - >RFP for feasibility study/needs assessment
  - ➤ Building Resilient Infrastructure for Communities (BRIC) national competitive grant)
- Create a funding database to encourage regional partnerships for larger infrastructure projects.



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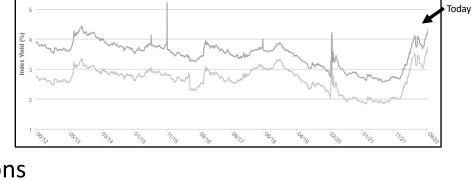
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### Federal, State, and County Grant Opportunities

- IIJA/BIL, ARPA, BRIC
- USDA Rural Development
- US Army Corps of Engineers
- Idaho Department of Environmental Quality
- Workforce Housing Development Fund
- Bond Market
  - Idaho Bond Bank Authority

### Now Is The Times!!

- Interest Rates
- Inflation
- Costs
- Program Expirations



\*S&P Municipal General Obligation Bond Index; S&P Municipal Revenue Bond Index; 9/21/2

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### **County Opportunities**

- Provide safe and sustainable public services
- Make the difficult decisions regarding infrastructure
- Seek regional and collaborative solutions

### Roles of the Commissioners

- Vision
- Identify opportunities
- Create the Team
- Focus Circle of Control
- · Open doors

- Consider regional solutions
- Set policy
- Approve budgets
- Recognize cost of doing nothing
- Grind, create momentum