

**Idaho Association of County Recorders and Clerks
Budget vs. Actual**

October 1, 2021 through August 4, 2022

Accrual Basis

	<u>Oct 1, '21 - Aug 4, 22</u>	<u>Budget</u>
Income		
Annual Conference Exhibitors	1,800.00	4,000.00
Annual Conference Registrations	6,600.00	6,000.00
Annual Conference Sponsors	8,050.00	5,000.00
County Assessments	6,600.00	6,600.00
Elections Conference	83,069.20	20,000.00
Interest	25.95	150.00
Lobbyist	45,556.26	45,000.00
Scholarship Fund Raising	0.00	1,000.00
Total Income	<u>151,701.41</u>	<u>87,750.00</u>
Expense		
Annual Conference	7,692.69	13,000.00
Election Conference	81,746.82	20,000.00
IAC Administrative Fee	7,500.00	7,500.00
Legislative	0.00	500.00
Lobbyist.	22,500.00	60,000.00
Midwinter Conference	750.80	1,000.00
Office Supplies	59.70	50.00
Other	330.78	500.00
Other Meetings	88.75	200.00
President Travel	0.00	3,000.00
Scholarship Donation	0.00	1,000.00
Telephone	149.90	150.00
Vice President Travel	0.00	3,000.00
Total Expense	<u>120,819.44</u>	<u>109,900.00</u>
Net Income	<u>30,881.97</u>	<u>-22,150.00</u>