TODAY'S AGENDA

1. Introductions and Vision
2. Budget Group Activity
3. Salary Transparency
4. Local Government Registry
5. General Discussion

LOCAL TRANSPARENCY WEBSITE VISION

Local transparency: making our financial reports accessible and understandable to the public.
GROUP ACTIVITY

2022 BUDGET EXERCISE

- Budget totals (approved)
- Expenditure categories (55)
  - General/Current Expense sub-categories (16)
- Revenue categories (12)
- Fund balances
2023 BUDGET EXERCISE

- Budget totals (2022 Actuals & 2023 approved)
- Add Expenditure Sub-categories
  - Justice
  - District Court
- Add Revenue sub-categories
  - Intergovernmental

Sub-Categories (examples)

Justice
- Sheriff
- Jail
- Defender
- Police
- Prosecutor

District Court
- Juvenile
  - Probation
- Detention
- Drug Court
- Mental Health Court

Intergovernmental
- [Federal, State, Local]
- Grants
- Entitlements
- Taxes
- PILT

SALARY TRANSPARENCY
LOCAL GOVERNMENT REGISTRY

RESET STRATEGY

- Make Submission Data Transparent
- Enhance the Current Portal
- Build a New Portal

GENERAL DISCUSSION