

Idaho Association of Commissioners and Clerks

FY2023 Budget Worksheet

	FY2020 ACTUAL	FY2021 ACTUAL	FY2022 BUDGET	FY2023 PROPOSED BUDGET
Revenue				
County Assessments	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00
Interest	\$1,185.58	\$292.08	\$900.00	\$200.00
Annual Conference Exhibitors	\$400.00	\$4,800.00	\$2,000.00	\$2,700.00
Annual Conference Registrations	\$0.00	\$15,405.00	\$20,000.00	\$20,000.00
Annual Conference Sponsors	\$2,500.00	\$17,500.00	\$10,000.00	\$10,000.00
Total Revenue	\$17,285.58	\$51,197.08	\$46,100.00	\$46,100.00
Expenses				
President Travel	\$0.00	\$153.30	\$4,000.00	\$4,000.00
Vice President Travel	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Secretary/Treasurer Travel	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Office Supplies	\$12.00	\$12.00	\$100.00	\$100.00
IAC Administrative Fee	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Legislative	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Annual Conference	\$1,430.16	\$17,935.54	\$25,000.00	\$25,000.00
Midwinter Conference	\$1,433.54	\$0.00	\$2,000.00	\$2,000.00
Total Expenses	\$12,875.70	\$28,100.84	\$46,100.00	\$46,100.00