Idaho Association of County Recorders and Clerks
FY2027 Budget Worksheet

	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 ACTUAL	FY2026 ADOPTED	FY2026 YTD As of 6.30.2026	FY2027 PROPOSED
Income							
County Assessments	6,600.00	6,450.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
Interest Income	54.73	260.33	1,480.43	1,347.99	300.00	736.08	500.00
Annual Conference Exhibitors	2,250.00	2,187.76	3,500.00	2,500.00	3,500.00	2,165.00	3,000.00
Annual Conference Registrations	6,765.00	7,724.07	8,455.00	7,305.00	7,500.00	3,805.00	8,000.00
Annual Conference Sponsors	10,600.03	7,810.13	8,582.67	7,657.29	8,000.00	4,000.00	10,000.00
Elections Conference Exhibitors	1,400.00	1,200.00	1,025.00	5,250.00	4,000.00	6,750.00	5,000.00
Elections Conference Registrations	16,660.00	16,807.00	19,421.53	21,600.00	14,875.00	25,455.00	22,500.00
Elections Conference Sponsors	65,159.20	69,454.93	34,560.20	11,426.21	7,500.00	43,500.00	20,000.00
Scholarship Fundraising	2,252.00	2,535.13	2,237.00	0.00	1,000.00	0.00	0.00
Lobbyist	45,556.26	47,698.26	45,998.26	47,698.26	47,698.26	47,698.26	47,698.26
Fund Balance Draw	0.00	0.00	0.00	0.00	16,001.74	0.00	8,586.74
Total Income	**157,297.22**	**162,127.61**	**134,060.09**	**113,584.75**	**119,175.00**	**142,909.34**	**134,085.00**
Expenses							
Annual Conference	19,503.16	12,630.88	11,162.76	11,340.55	15,000.00	2,949.35	15,000.00
Elections Conference	82,668.00	72,782.08	54,068.83	35,658.17	40,000.00	49,300.15	50,000.00
Midwinter Meeting	750.80	863.69	289.67	899.40	1,000.00	751.31	1,000.00
Other Meetings	88.75	0.00	0.00	0.00	100.00	0.00	0.00
Bad Debt Write Off	0.00	17,384.59	270.00	0.00	0.00	0.00	0.00
IAC Administrative Fee	7,500.00	7,500.00	10,000.00	10,000.00	10,000.00	10,000.00	12,500.00
Lobbyist	33,750.00	37,500.00	52,818.50	41,250.00	46,500.00	33,750.00	50,000.00
Office Supplies	59.70	43.55	173.01	39.21	125.00	61.88	125.00
Other Office	353.48	311.30	220.00	370.87	300.00	583.28	300.00
President Travel	2,810.89	0.00	125.00	0.00	2,500.00	0.00	2,500.00
Vice President Travel	444.30	2,023.70	0.00	0.00	2,500.00	0.00	2,500.00
Virtual Meetings	149.90	149.90	149.90	149.90	150.00	159.90	160.00
Scholarship Donation	2,564.10	2,535.13	3,257.42	0.00	1,000.00	0.00	0.00
Total Expenses	**150,643.08**	**153,724.82**	**132,535.09**	**99,708.10**	**119,175.00**	**97,555.87**	**134,085.00**
Net Income	$ 6,654.14	$ 8,402.79	$ 1,525.00	$ 13,876.65	$ 0.00	$ 45,353.47	$ -

Checking Balance as of 6.30.2026	$ 68,477.68
LGIP Balance as of 6.30.2026	$ 41,817.94