Idaho Association of County Recorders and Clerks
FY2026 Budget Worksheet

	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 BUDGET	FY2025 YTD As of 7.31.2025	FY2026 PROPOSED
Income							
County Assessments	6,600.00	6,600.00	6,450.00	8,800.00	8,800.00	8,800.00	8,800.00
Interest Income	58.05	54.73	260.33	1,480.43	300.00	1,121.99	300.00
Annual Conference Exhibitors	3,900.00	2,250.00	2,187.76	3,500.00	3,500.00	2,500.00	3,500.00
Annual Conference Registrations	4,470.00	6,765.00	7,724.07	8,455.00	7,500.00	6,765.00	7,500.00
Annual Conference Sponsors	9,200.00	10,600.03	7,810.13	8,582.67	8,000.00	8,250.00	8,000.00
Elections Conference Exhibitors	0.00	1,400.00	1,200.00	1,025.00	1,000.00	5,250.00	4,000.00
Elections Conference Registrations	1,545.00	16,660.00	16,807.00	19,421.53	16,000.00	21,600.00	14,875.00
Elections Conference Sponsors	0.00	65,159.20	69,454.93	34,560.20	30,000.00	10,426.21	7,500.00
Scholarship Fundraising	1,175.00	2,252.00	2,535.13	2,237.00	1,000.00	0.00	1,000.00
Lobbyist	0.00	45,556.26	47,698.26	45,998.26	49,780.00	47,698.26	47,698.26
Fund Balance Draw	0.00	0.00	0.00	0.00	3,045.00	0.00	16,001.74
Total Income	**26,948.05**	**157,297.22**	**162,127.61**	**134,060.09**	**128,925.00**	**112,411.46**	**119,175.00**
Expenses							
Annual Conference	8,126.99	19,503.16	12,630.88	11,162.76	15,000.00	2,959.04	15,000.00
Elections Conference	0.00	82,668.00	72,782.08	54,068.83	50,000.00	35,658.17	40,000.00
Midwinter Meeting	0.00	750.80	863.69	289.67	750.00	899.40	1,000.00
Other Meetings	0.00	88.75	0.00	0.00	100.00	0.00	100.00
Bad Debt Write Off	0.00	0.00	17,384.59	270.00	0.00	0.00	0.00
IAC Administrative Fee	7,500.00	7,500.00	7,500.00	10,000.00	10,000.00	10,000.00	10,000.00
Lobbyist	0.00	33,750.00	37,500.00	52,818.50	46,500.00	33,750.00	46,500.00
Office Supplies	47.20	59.70	43.55	173.01	125.00	39.21	125.00
Other Office	651.43	353.48	311.30	220.00	300.00	370.87	300.00
President Travel	0.00	2,810.89	0.00	125.00	2,500.00	0.00	2,500.00
Vice President Travel	0.00	444.30	2,023.70	0.00	2,500.00	0.00	2,500.00
Virtual Meetings	0.00	149.90	149.90	149.90	150.00	149.90	150.00
Scholarship Donation	0.00	2,564.10	2,535.13	3,257.42	1,000.00	0.00	1,000.00
Total Expenses	**16,325.62**	**150,643.08**	**153,724.82**	**132,535.09**	**128,925.00**	**83,826.59**	**119,175.00**
Net Income	$ 10,622.43	$ 6,654.14	$ 8,402.79	$ 1,525.00	$ -	$ 28,584.87	$ 0.00

Checking Balance as of 7.31.2025	$ 42,832.98
LGIP Balance as of 7.31.2025	$ 30,496.28