Idaho Association of Commissioners and Clerks
FY2026 Budget Worksheet

	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 ACTUAL	FY2025 YTD 4.30.2025	FY2025 ADOPTED	FY2026 PROPOSED
Income							
County Assessments	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00
Interest Income	292.08	568.18	4,134.71	8,476.77	4,026.40	2,500.00	2,500.00
Refund for Duplicate Deposit	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00
Annual Conference Exhibitors	4,800.00	2,875.00	2,875.00	3,408.88	3,600.00	2,500.00	2,500.00
Annual Conference Registrations	15,405.00	14,410.00	14,195.00	15,097.83	14,210.00	16,000.00	16,000.00
Annual Conference Sponsors	17,500.00	13,227.96	12,809.20	11,318.34	4,000.00	14,000.00	14,000.00
Fund Balance Draw	0.00	0.00	0.00	0.00	0.00	0.00	11,650.00
Total Income	**51,197.08**	**44,281.14**	**47,213.91**	**54,651.82**	**39,036.40**	**48,200.00**	**59,850.00**
Expenses							
President Travel	153.30	0.00	472.86	992.40	3,267.20	3,000.00	4,000.00
Vice President Travel	0.00	0.00	0.00	0.00	0.00	1,750.00	2,000.00
Secretary/Treasurer Travel	0.00	0.00	0.00	0.00	0.00	1,750.00	2,000.00
Office Supplies	12.00	72.05	567.31	41.00	0.00	350.00	150.00
IAC Administrative Fee	10,000.00	10,000.00	10,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Audit	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
Bad Debt	0.00	0.00	0.00	0.00	1,288.90	0.00	0.00
Legislative	0.00	0.00	0.00	0.00	0.00	850.00	1,200.00
Annual Conference	17,935.54	12,799.90	14,185.02	24,054.57	7,800.00	25,000.00	30,000.00
Midwinter Meeting	0.00	914.04	1,325.56	1,469.18	2,389.75	3,000.00	4,000.00
Total Expenses	**28,100.84**	**23,785.99**	**26,550.75**	**39,057.15**	**27,245.85**	**48,200.00**	**59,850.00**
Net Income	$ 23,096.24	$ 20,495.15	$ 20,663.16	$ 15,594.67	$ 11,790.55	$ -	$ -

LGIP Balance as of 04.30.2025: $145,318.70

Checking Balance as of 04.30.2025: $52,651.56