

**Idaho Association of County Recorders and Clerks
FY2025 Budget Worksheet**

	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 BUDGET	FY2024 YTD	FY2025 PROPOSED
Income						
County Assessments	6,600.00	6,600.00	6,450.00	8,800.00	8,400.00	8,800.00
Interest Income	58.05	54.73	260.33	200.00	441.58	300.00
Annual Conference Exhibitors	3,900.00	2,250.00	2,187.76	5,000.00	3,500.00	3,500.00
Annual Conference Registrations	4,470.00	6,765.00	7,724.07	6,600.00	8,455.00	7,500.00
Annual Conference Sponsors	9,200.00	10,600.03	7,810.13	5,000.00	9,751.03	8,000.00
Elections Conference Registrations	1,545.00	16,660.00	16,807.00	15,000.00	19,509.27	16,000.00
Elections Conference Sponsors	0.00	65,159.20	71,954.93	0.00	34,560.20	30,000.00
Elections Conference Exhibitors	0.00	1,400.00	1,200.00	0.00	1,025.00	1,000.00
Scholarship Fundraising	1,175.00	2,252.00	2,535.13	1,000.00	0.00	1,000.00
Lobbyist	0.00	45,556.26	47,698.26	49,780.00	44,591.72	49,780.00
Fund Balance Draw	0.00	0.00	0.00	3,745.00	0.00	3,045.00
Total Income	26,948.05	157,297.22	164,627.61	95,125.00	130,233.80	128,925.00
Expenses						
Annual Conference	8,126.99	19,503.16	12,599.39	15,000.00	131.44	15,000.00
Elections Conference	0.00	82,668.00	72,782.08	15,000.00	47,992.02	50,000.00
Midwinter Meeting	0.00	750.80	863.69	1,000.00	289.67	750.00
Other Meetings	0.00	88.75	0.00	100.00	0.00	100.00
Bad Debt Write Off	0.00	0.00	3,775.00	0.00	0.00	0.00
IAC Administrative Fee	7,500.00	7,500.00	7,500.00	10,000.00	0.00	10,000.00
Lobbyist	0.00	33,750.00	37,500.00	46,500.00	37,818.50	46,500.00
Office Supplies	47.20	59.70	43.55	75.00	173.01	125.00
Other Office	651.43	353.48	329.70	300.00	220.00	300.00
President Travel	0.00	2,810.89	0.00	3,000.00	125.00	2,500.00
Vice President Travel	0.00	444.30	2,023.70	3,000.00	0.00	2,500.00
Virtual Meetings	0.00	149.90	149.90	150.00	149.90	150.00
Scholarship Donation	0.00	2,564.10	2,535.13	1,000.00	0.00	1,000.00
Total Expenses	16,325.62	150,643.08	140,102.14	95,125.00	86,899.54	128,925.00
Net Income	\$ 10,622.43	\$ 6,654.14	\$ 24,525.47	\$ -	\$ 43,334.26	\$ -