

**Idaho Association of Commissioners and Clerks
FY2025 Budget Worksheet**

	FY2021 ACTUAL	FY2022 ACTUAL	FY2023 ACTUAL	FY2024 BUDGET	FY2024 YTD	FY2025 PROPOSED
Income						
County Assessments	13,200.00	13,200.00	13,200.00	13,200.00	12,600.00	13,200.00
Interest Income	292.08	568.18	4,134.71	1,000.00	3,556.37	2,500.00
Annual Conference Exhibitors	4,800.00	2,875.00	2,875.00	3,000.00	1,410.00	2,500.00
Annual Conference Registrations	15,405.00	14,410.00	14,195.00	20,000.00	2,695.00	16,000.00
Annual Conference Sponsors	17,500.00	13,227.96	12,809.20	10,000.00	2,000.00	14,000.00
Total Income	51,197.08	44,281.14	47,213.91	47,200.00	22,261.37	48,200.00
Expenses						
President Travel	153.30	0.00	472.86	3,000.00	992.40	3,000.00
Vice President Travel	0.00	0.00	0.00	1,800.00	0.00	1,750.00
Secretary/Treasurer Travel	0.00	0.00	0.00	1,800.00	0.00	1,750.00
Office Supplies	12.00	72.05	567.31	100.00	0.00	350.00
IAC Administrative Fee	10,000.00	10,000.00	10,000.00	12,500.00	0.00	12,500.00
Legislative	0.00	0.00	0.00	1,000.00	0.00	850.00
Annual Conference	17,935.54	12,799.90	14,185.02	25,000.00	5,243.89	25,000.00
Midwinter Meeting	0.00	914.04	1,325.56	2,000.00	1,452.24	3,000.00
Total Expenses	28,100.84	23,785.99	26,550.75	47,200.00	7,688.53	48,200.00
Net Income	\$ 23,096.24	\$ 20,495.15	\$ 20,663.16	\$ -	\$ 14,572.84	\$ -

LGIP Balance as of 05.29.2024: \$101,607.81