

**Idaho Association of Commissioners and Clerks
Budget vs. Actual Report**

	As of June 1, 2017	Budget	Over/Under Budget	% of Budget
Income				
401 - County Assessments	\$13,200.00	\$13,200.00	\$0.00	100%
403 - Interest	\$64.66	\$150.00	-\$85.34	43%
405.10 - Annual Conf Registration	\$10,955.00	\$14,000.00	-\$3,045.00	0%
405.11 - Annual Conf. Sponsors	\$3,900.00	\$6,000.00	-\$2,100.00	65%
405.12 - Annual Conf. Exhibitors	\$0.00	\$1,500.00	-\$1,500.00	0%
Total Income	\$28,119.66	\$34,850.00	-\$6,730.34	81%
Expense				
521.10 - President Travel	\$0.00	\$4,000.00	-\$4,000.00	0%
521.20 - Vice President Travel	\$0.00	\$2,000.00	-\$2,000.00	0%
521.30 - Secretary/Treas. Travel	\$0.00	\$2,000.00	-\$2,000.00	0%
531.20 - Office Supplies	\$0.00	\$100.00	-\$100.00	0%
540.11 - IAC Admin Fee	\$10,000.00	\$10,000.00	\$0.00	100%
560.10 - Legislative Expense	\$0.00	\$1,000.00	-\$1,000.00	0%
570.10 - Annual Conference Exp.	\$2,500.00	\$14,500.00	-\$12,000.00	17%
570.20 - Midwinter Conf. Expense	\$0.00	\$1,000.00	-\$1,000.00	0%
Total Expense	\$12,500.00	\$34,600.00	-\$22,100.00	36%
Net Income	\$15,619.66	\$250.00		