

Idaho Association of County Recorders and Clerks

FY2018 Budget Worksheet

Basic Revenue	FY2016 ACTUAL	FY2017 BUDGET	FY2018 PROPOSED BUDGET
401.00 Dues	\$6,600.00	\$6,600.00	\$6,600.00
403.00 Interest Income	\$60.73	\$70.00	\$70.00
405.10 Annual Conf. Registration	\$4,985.00	\$5,000.00	\$5,000.00
405.11 Annual Conf. Sponsors	\$4,246.37	\$2,000.00	\$5,000.00
405.12 Social Services Conf. Reg	\$16,240.00	\$18,000.00	\$18,000.00
405.13 Social Services Conf. Spon.	\$12,100.00	\$1,000.00	\$5,000.00
405.16 Annual Conf. Exhibitors	\$4,400.00	\$3,000.00	\$4,000.00
405.17 Scholarship Donations	\$665.00	\$0.00	\$1,000.00
Fund Balance Draw		\$8,180.00	\$0.00
Total Basic Revenue	\$49,297.10	\$43,850.00	\$44,670.00

Expenses

521.10 Travel/President	\$3,756.61	\$4,000.00	\$4,000.00
521.20 Travel/Vice President	\$3,185.31	\$3,000.00	\$4,000.00
525.10 Credit Card Expense	\$18.04	\$0.00	\$0.00
525.20 Bank Fee Expense	\$4.51	\$0.00	\$0.00
531.20 Office Supplies		\$50.00	\$50.00
531.90 Miscellaneous	\$0.00	\$250.00	\$250.00
535.10 - Scholarship Donation Exp.	\$665.00	\$1,000.00	\$1,000.00
540.11 IAC Admin Fee	\$7,500.00	\$7,500.00	\$7,500.00
560.10 Legislative	\$0.00	\$1,000.00	\$500.00
562.10 E-Recording Commission	\$0.00	\$250.00	\$250.00
570.10 Annual Conference Exp	\$13,492.45	\$10,000.00	\$10,000.00
570.11 Social Services Conf. Exp	\$14,328.77	\$17,000.00	\$16,000.00
570.12 Other Meeting (Training)		\$1,000.00	\$0.00
570.13 Midwinter Conf. Expense	\$408.30	\$300.00	\$500.00
Total Expenses	\$43,358.99	\$45,350.00	\$44,050.00