

CAT Fund Social Services Conference 2016



Roger Christensen
Chairman of the
Board

Kathryn Mooney
Program Director



Catastrophic Health Care Cost Program Board Members

Roger Christensen	Chairman	District 6	Bonneville County
Steve Hadley	Vice Chairman	District 5	Bannock County
Richard Armstrong	Secretary	Director	Dept. H &W
Walt Kirby		District 1	Boundary County
Greg Johnson		District 2	Lewis County
Rick Yzaguirre		District 3	Ada County
Paul Christensen		District 4	Cassia County
David High		Governor's Appointee	Resides in Ada
Vacant Seat		Legislator	
Senator Jim Guthrie		Leg. District 28	Bannock/ Power
Rep. Tom Loertscher		Leg. District 32	2/B, 8/B, 3/C, 1/ F 1/T, 1/O
Rep. John Rusche		Leg. District 6	Nez Perce / Lewis

County Annual Report FY2015

COUNTY	NO. OF CASES	PROVIDER PAYMENTS	COUNTY	NO. OF CASES	PROVIDER PAYMENTS
ADA	960	\$8,848,208	GOODING	65	\$891,421
ADAMS	10	\$295,116	IDAHO	9	\$308,755
BANNOCK	109	\$1,892,139	JEFFERSON	50	\$652,950
BEAR LAKE	8	\$133,613	JEROME	188	\$1,065,724
BENEWAH	16	\$157,990	KOOTENAI	284	\$3,159,952
BINGHAM	75	\$766,630	LATAH	69	\$400,637
BLAINE	14	\$579,758	LEMHI	25	\$194,488
BOISE	14	\$133,614	LEWIS	8	\$159,729
BONNER	57	\$400,810	LINCOLN	42	\$86,482
BONNEVILLE	84	\$934,423	MADISON	19	\$309,362
BOUNDARY	16	\$409,335	MINIDOKA	66	\$644,567
BUTTE	1	\$14,744	NEZ PERCE	59	\$910,575
CAMAS	4	\$22,855	ONEIDA	4	\$86,482
CANYON	782	\$3,427,180	OWYHEE	32	\$217,611
CARIBOU	8	\$75,438	PAYETTE	86	\$1,005,832
CASSIA	38	\$699,083	POWER	11	\$149,584
CLARK	0	\$0	SHOSHONE	38	\$360,783
CLEARWATER	19	\$349,152	TETON	0	\$0
CUSTER	2	\$194,137	TWIN FALLS	365	\$3,896,436
ELMORE	40	\$833,341	VALLEY	12	\$246,870
FRANKLIN	9	\$223,837	WASHINGTON	43	\$783,735
FREMONT	7	\$74,730			
GEM	46	\$330,189	TOTAL	3794	\$36,328,297

TOTALS for COMBINED STATE & COUNTY CASELOAD

State Fiscal Year 2015

DIAGNOSTIC CODE	AGE RANGE							GENDER		RESIDENT		HOUSEHOLD SIZE						AMOUNT PAID
	0 TO 10	11 TO 20	21 TO 30	31 TO 40	41 TO 50	51 TO 64	65+	MAL E	FEM	YES	NO	1	2	3	4	5	6+	TOTAL
Accident-Vehicle	8	3	14	5	13	9	0	35	9	41	3	18	9	12	2	3	1	\$1,431,259
Accident-General	0	9	36	38	39	48	1	102	68	160	10	90	35	14	12	10	9	\$2,728,397
Coronary	0	1	16	30	69	162	11	160	129	278	11	121	92	40	22	12	5	\$6,420,306
Birth	0	0	1	3	0	1	0	0	5	5	0	2	1	1	1	0	0	\$74,829
Cancer	0	2	11	11	19	83	7	65	67	128	3	57	50	10	8	6	1	\$2,303,263
Respiratory	0	2	7	13	27	50	0	48	51	97	2	46	30	15	5	2	1	\$2,149,352
Mental Health	3	147	442	410	296	265	55	832	782	1594	20	1377	145	37	27	7	3	\$5,862,979
70 General	4	35	138	145	183	269	84	525	325	812	38	519	174	76	49	22	13	\$6,822,338
80 Chronic Disease	0	7	14	31	32	49	1	75	59	129	5	58	44	16	8	6	5	\$2,445,529
Infectious Disease	0	1	1	1	2	10	0	11	4	15	0	3	8	3	0	0	1	\$174,016
Neurology	0	0	3	2	6	4	0	10	5	14	1	8	5	1	0	1	0	\$427,531
Digestive System	0	7	74	91	110	144	3	178	250	407	22	187	121	52	35	20	13	\$5,489,414
TOTALS	15	214	757	780	796	1094	162	2041	1754	3680	115	2486	714	277	169	89	52	\$36,329,213

NEW CAT Cases Approved for FISCAL 2015

County	Cases	Amount	County	Cases	Amount
ADA	173	3,470,878.34	GOODING	23	\$456,651.50
ADAMS	6	246,905.13	IDAHO	6	\$164,956.19
BANNOCK	33	1,349,183.84	JEFFERSON	12	\$502,763.68
BEAR LAKE	4	74,627.09	JEROME	14	\$237,800.39
BENEWAH	5	57,558.01	KOOTENAI	73	\$1,502,607.52
BINGHAM	15	378,098.22	LATAH	9	\$135,152.63
BLAINE	8	302,154.40	LEMHI	3	\$29,302.47
BOISE	6	149,687.33	LEWIS	7	\$83,776.43
BONNER	12	195,020.86	LINCOLN	1	\$2,701.32
BONNEVILLE	26	508,965.04	MADISON	6	\$124,879.37
BOUNDARY	10	195,815.24	MINIDOKA	16	\$273,749.15
BUTTE	1	3,744.02	NEZ PERCE	18	\$501,856.38
CAMAS	1	11,254.89	ONEIDA	3	\$55,501.24
CANYON	49	1,296,433.21	OWYHEE	3	\$33,927.14
CARIBOU	0	0.00	PAYETTE	18	\$570,000.16
CASSIA	7	224,616.47	POWER	3	\$92,290.59
CLARK	0	0.00	SHOSHONE	7	\$132,478.35
CLEARWATER	7	194,617.37	TETON	0	\$0.00
CUSTER	3	174,227.54	TWIN FALLS	82	\$1,399,804.55
ELMORE	18	370,891.22	VALLEY	7	\$96,876.16
FRANKLIN	2	78,062.07	WASHINGTON	14	\$446,294.03
FREMONT	3	26,544.97			
GEM	7	116,380.12	TOTAL	721	\$16,269,034.63

New CAT Cases YTD 3/31/16


<u>COUNTY</u>	<u>CASES</u> <u>2014</u>	<u>CASES</u> <u>2015</u>	<u>CASES</u> <u>2016</u>	<u>COUNTY</u>	<u>CASES</u> <u>2014</u>	<u>CASES</u> <u>2015</u>	<u>CASES</u> <u>2016</u>
ADA	244	159	147	GEM	9	7	6
ADAMS	6	5	3	GOODING	15	18	9
BANNOCK	76	24	37	IDAHO	5	5	6
BEAR LAKE	4	4	6	JEFFERSON	9	7	0
BENEWAH	10	3	1	JEROME	11	13	13
BINGHAM	17	11	8	KOOTENAI	91	60	43
BLAINE	9	7	14	LATAH	15	7	5
BOISE	10	6	3	LEMHI	8	3	5
BONNER	15	10	3	LEWIS	2	4	1
BONNEVILLE	36	23	8	LINCOLN	7	1	2
BOUNDARY	6	8	2	MADISON	11	3	5
BUTTE	2	1	0	MINIDOKA	8	13	11
CAMAS	1	1	1	NEZ PERCE	23	16	10
CANYON	41	41	37	ONEIDA	3	2	0
CARIBOU	5	0	0	OWYHEE	13	2	7
CASSIA	2	7	11	PAYETTE	25	14	7
CLARK	1	0	0	POWER	4	2	1
CLEARWATER	1	7	5	SHOSHONE	9	6	7
CUSTER	4	1	1	TETON	0	0	0
ELMORE	17	15	14	TWIN FALLS	77	74	57
FRANKLIN	3	1	3	VALLEY	11	6	4
FREMONT	5	3	1	WASHINGTON	9	13	4
Total \$\$\$	\$13,810,856	\$13,888,872	\$11,283,293	TOTAL	880	613	508

Reimbursements Received State Fiscal 2015

County	Amount	County	Amount
Ada	\$499,104.74	Gooding	\$43,847.19
Adams	\$52,493.75	Idaho	\$27,958.55
Bannock	\$139,423.91	Jefferson	\$14,426.18
Bear Lake	\$3,171.64	Jerome	\$12,348.80
Benewah	\$71,955.74	Kootenai	\$244,733.63
Bingham	\$57,761.58	Latah	\$62,835.34
Blaine	\$24,363.84	Lemhi	\$11,532.21
Boise	\$13,827.93	Lewis	\$11,436.91
Bonner	\$99,039.94	Lincoln	\$10,163.18
Bonneville	\$61,776.12	Madison	\$9,494.23
Boundary	\$24,439.27	Minidoka	\$30,719.89
Butte	\$2,403.64	Nez Perce	\$19,328.51
Camas	\$0.00	Oneida	\$6,122.21
Canyon	\$160,000.73	Owyhee	\$108,478.44
Caribou	\$5,839.10	Payette	\$52,738.12
Cassia	\$65,399.04	Power	\$20,508.46
Clark	\$1,709.50	Shoshone	\$17,036.67
Clearwater	\$23,546.68	Teton	\$976.40
Custer	\$24,356.33	Twin Falls	\$201,621.66
Elmore	\$123,071.98	Valley	\$9,822.56
Franklin	\$2,575.80	Washington	\$35,225.67
Fremont	\$9,631.44		
Gem	\$30,887.43	Total	\$2,448,134.94

Medical Reviews FY 2013 - 2016

	Fiscal 2013	Fiscal 2014	Fiscal 2015	2016 FYTD
TOTAL	1243	1494	1543	1470
				(1960)



Dollars Returned To The
State General Fund!

\$28,892,700

**Cost
Saving
Programs**

C
o
n
g
r
a
t
u
l
a
t
i
o
n
s

2016 IAC Work Group

Mike
Rosedale

- **Kevin Rothenberger**
- **Bonner County**

Patty
Weeks

- **Teresa Wolf**
- **Nez Perce County**

Joe Larsen

- **Susan Keck**
- **Cassia County**

Pam
Eckhardt

- **Sharon Sturm**
- **Bingham County**

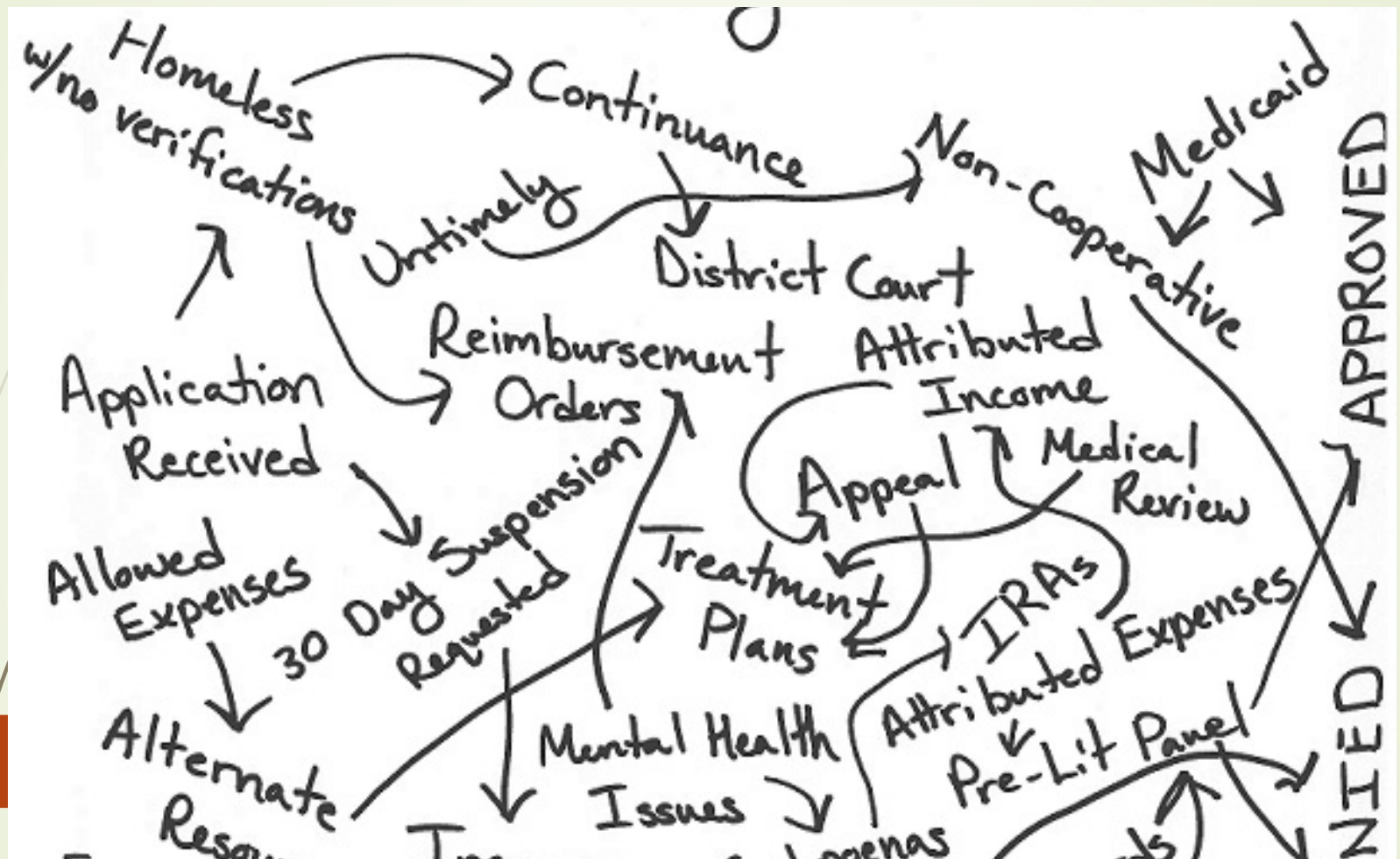
Ron
Longmore

- **Crista Henderson**
- **Bonneville County**

SECURE - ACCESS
BY POLICE

Special Thanks to..... Dan Senior, Dan Junior, Kathryn & Roger

Our Process....



ASSIGNMENTS

LAST CLOSURES REQUEST RECEIVED					
COUNTY	WITHIN LAST 60 DAYS	60 DAYS TO 6 MTHS	6 MONTHS to 1 Year	OVER 1 YEAR	OVER 2 YEARS
ADA	3/1/16				
ADAMS		10/1/15			
BANNOCK	4/1/16				
BEAR LAKE				10/1/14	
BENEWAH				11/1/14	
BINGHAM	3/1/16				
BLAINE		1/1/16			
BOISE				2/1/15	
BONNER	4/1/16				
BONNEVILLE		12/1/15			
BOUNDARY	4/1/16				
BUTTE				10/1/14	
CAMAS					6/2/11
CANYON	4/1/16				
CARIBOU				5/1/14	
CASSIA	4/1/16				
CLARK					
CLEARWATER	2/1/16				
CUSTER		12/1/15			
ELMORE	3/1/16				
FRANKLIN			6/1/15		
FREMONT		12/1/15			
GEM				3/1/15	

ASSIGNMENTS

LAST CLOSURES REQUEST RECEIVED

	WITHIN LAST 60 DAYS	60 DAYS TO 6 MTHS	6 MONTHS to 1 Year	OVER 1 YEAR	OVER 2 YEARS
GOODING		1/1/16			
IDAHO	3/1/16				
JEFFERSON			4/1/15		
JEROME				10/1/14	
KOOTENAI	3/1/16				
LATAH			8/1/15		
LEMHI		10/1/15			
LEWIS	4/1/2016				
LINCOLN				3/1/15	
MADISON		1/1/16			
MINIDOKA	3/1/16				
NEZ PERCE		1/1/16			
ONEIDA	3/1/16				
OWYHEE				1/1/15	
PAYETTE		10/1/15			
POWER	4/1/16				
SHOSHONE	4/1/2016				
TETON					8/1/11
TWIN FALLS	3/1/16				
VALLEY	3/1/16				
WASHINGTON		11/1/15			

THE NEW KIDS ON THE BLOCK

- *Canyon*
- *Clearwater*
- *Jefferson*
- *Washington*

Yvonne Baker

Cindy Barnett

Gail Robbins

Maria McConnell



And now....

Herrrrre's

Kevin!